



PHARMACEUTICAL CLIENTS

GLOBAL PHARMACEUTICAL COMPANY SPECIALIZING IN DRUGS FOR GASTROINTESTINAL, CARDIOVASCULAR, AND ONCOLOGY THERAPEUTIC AREAS

- Backfilled for Senior IS Business Manager supporting the IS Operations, Enabling Functions & MySAP business groups.
- Supported three IS Directors with planning and budgeting, analysis and strategy development, and resource planning.
- Reported on and analyzed financials versus budget and created parameters during the budget development and update stages.
- Prepared monthly inventory journal entries and intercompany reporting.
- Prepared monthly reporting package with variance explanations.

TOP FIVE GLOBAL PHARMACEUTICAL COMPANY

- Assisted with month end closing, variance analysis, budget preparation, and tax and audit reporting.
- Supported outsourcing process of the Fixed Assets department as part of the shared financial services initiative.
- Updated and documented a number of financial processes.

LEADING PHARMACEUTICAL DISTRIBUTION COMPANY

- Assisted the Corporate IT Project Management Group, obtained project status, identified and validated attributes of each capital project from various project managers throughout the organization.
- Assisted the Corporate IT Finance Department with month-end close, financial planning and analysis, budgets and forecasts for FY 2006 and FY 2007.
- Prepared reports analyzing revenues, spending and overall earnings for use by Corporate IT Executive(s). Explained variances to management at monthly business results meetings.
- Developed analytical reports that provided support and documentation for variances.